

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Regional Office - NCR  
Organization Code (UACS): 160080300013  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
Report Status: SUBMITTED

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriation            |                                              |                         | Allotments          |                                       |             |               | Current Year Obligations  |                             |                            |                             |                            | Current Year Disbursements |                             |                            |                             |                            | Balances          |                           |                       |                                      |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------|----------------------------------------------|-------------------------|---------------------|---------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------------------|---------------------------|-----------------------|--------------------------------------|------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriation | Adjustments (Transfer (To/From, Realignment) | Adjusted Appropriations | Allotments Received | Adjustments (Withdrawal, Realignment) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total             | Unreleased Appropriations | Unobligated Allotment | Unpaid Obligations (15-20) = (23+24) |            |
| 1                                                                                                                                                                                                        | 2                | 3                        | 4                                            | 5=(3+4)                 | 6                   | 7                                     | 8           | 9             | 10=[(6+7)-8+9]            | 11                          | 12                         | 13                          | 14                         | 15= (11+12+13+14)          | 16                          | 17                         | 18                          | 19                         | 20= (16+17+18+19) | 21=(5-10)                 | 22=(10-15)            | 23                                   | 24         |
| I. Agency Specific Budget                                                                                                                                                                                |                  |                          |                                              |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                   |                           |                       |                                      |            |
| Specific Budgets of National Government Agencies                                                                                                                                                         | 01101101         |                          | 32,474,000.00                                | 32,474,000.00           | 32,474,000.00       |                                       |             |               | 32,474,000.00             | 6,311,576.98                |                            |                             |                            | 6,311,576.98               | 6,233,918.29                |                            |                             |                            | 6,233,918.29      |                           | 26,162,423.02         |                                      | 77,658.69  |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 |                          | 17,135,408.08                                | 17,135,408.08           | 17,203,000.00       | (67,591.92)                           |             |               | 17,135,408.08             | 2,762,622.17                |                            |                             |                            | 2,762,622.17               | 2,699,452.19                |                            |                             |                            | 2,699,452.19      |                           | 14,372,785.91         |                                      | 63,169.98  |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  |                          | 17,135,408.08                                | 17,135,408.08           | 17,203,000.00       | (67,591.92)                           |             |               | 17,135,408.08             | 2,762,622.17                |                            |                             |                            | 2,762,622.17               | 2,699,452.19                |                            |                             |                            | 2,699,452.19      |                           | 14,372,785.91         |                                      | 63,169.98  |
| PS                                                                                                                                                                                                       |                  |                          | 17,135,408.08                                | 17,135,408.08           | 17,203,000.00       | (67,591.92)                           |             |               | 17,135,408.08             | 2,762,622.17                |                            |                             |                            | 2,762,622.17               | 2,699,452.19                |                            |                             |                            | 2,699,452.19      |                           | 14,372,785.91         |                                      | 63,169.98  |
| Operations                                                                                                                                                                                               | 3000000000000000 |                          | 15,338,591.92                                | 15,338,591.92           | 15,271,000.00       | 67,591.92                             |             |               | 15,338,591.92             | 3,548,954.81                |                            |                             |                            | 3,548,954.81               | 3,534,466.10                |                            |                             |                            | 3,534,466.10      |                           | 11,789,637.11         |                                      | 14,488.71  |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 |                          | 15,338,591.92                                | 15,338,591.92           | 15,271,000.00       | 67,591.92                             |             |               | 15,338,591.92             | 3,548,954.81                |                            |                             |                            | 3,548,954.81               | 3,534,466.10                |                            |                             |                            | 3,534,466.10      |                           | 11,789,637.11         |                                      | 14,488.71  |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 |                          | 5,674,591.92                                 | 5,674,591.92            | 5,607,000.00        | 67,591.92                             |             |               | 5,674,591.92              | 1,662,612.17                |                            |                             |                            | 1,662,612.17               | 1,654,881.35                |                            |                             |                            | 1,654,881.35      |                           | 4,011,979.75          |                                      | 7,730.82   |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  |                          | 4,386,000.00                                 | 4,386,000.00            | 4,386,000.00        |                                       |             |               | 4,386,000.00              | 1,266,662.58                |                            |                             |                            | 1,266,662.58               | 1,260,023.38                |                            |                             |                            | 1,260,023.38      |                           | 3,119,337.42          |                                      | 6,639.20   |
| PS                                                                                                                                                                                                       |                  |                          | 4,386,000.00                                 | 4,386,000.00            | 4,386,000.00        |                                       |             |               | 4,386,000.00              | 1,266,662.58                |                            |                             |                            | 1,266,662.58               | 1,260,023.38                |                            |                             |                            | 1,260,023.38      |                           | 3,119,337.42          |                                      | 6,639.20   |
| Preparation of test questions and the conduct and the rating of licensure examinations                                                                                                                   | 310100100002000  |                          | 67,591.92                                    | 67,591.92               |                     | 67,591.92                             |             |               | 67,591.92                 | 67,591.92                   |                            |                             |                            | 67,591.92                  | 67,182.62                   |                            |                             |                            | 67,182.62         |                           |                       |                                      | 409.30     |
| PS                                                                                                                                                                                                       |                  |                          | 67,591.92                                    | 67,591.92               |                     | 67,591.92                             |             |               | 67,591.92                 | 67,591.92                   |                            |                             |                            | 67,591.92                  | 67,182.62                   |                            |                             |                            | 67,182.62         |                           |                       |                                      | 409.30     |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000  |                          | 1,221,000.00                                 | 1,221,000.00            | 1,221,000.00        |                                       |             |               | 1,221,000.00              | 328,357.67                  |                            |                             |                            | 328,357.67                 | 327,675.35                  |                            |                             |                            | 327,675.35        |                           | 892,642.33            |                                      | 682.32     |
| PS                                                                                                                                                                                                       |                  |                          | 1,221,000.00                                 | 1,221,000.00            | 1,221,000.00        |                                       |             |               | 1,221,000.00              | 328,357.67                  |                            |                             |                            | 328,357.67                 | 327,675.35                  |                            |                             |                            | 327,675.35        |                           | 892,642.33            |                                      | 682.32     |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          | 3102000000000000 |                          | 9,394,000.00                                 | 9,394,000.00            | 9,394,000.00        |                                       |             |               | 9,394,000.00              | 1,752,445.64                |                            |                             |                            | 1,752,445.64               | 1,746,819.59                |                            |                             |                            | 1,746,819.59      |                           | 7,641,554.36          |                                      | 5,626.05   |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  |                          | 1,770,000.00                                 | 1,770,000.00            | 1,770,000.00        |                                       |             |               | 1,770,000.00              | 329,652.99                  |                            |                             |                            | 329,652.99                 | 328,500.92                  |                            |                             |                            | 328,500.92        |                           | 1,440,347.01          |                                      | 1,152.07   |
| PS                                                                                                                                                                                                       |                  |                          | 1,770,000.00                                 | 1,770,000.00            | 1,770,000.00        |                                       |             |               | 1,770,000.00              | 329,652.99                  |                            |                             |                            | 329,652.99                 | 328,500.92                  |                            |                             |                            | 328,500.92        |                           | 1,440,347.01          |                                      | 1,152.07   |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  |                          | 1,134,000.00                                 | 1,134,000.00            | 1,134,000.00        |                                       |             |               | 1,134,000.00              | 287,701.51                  |                            |                             |                            | 287,701.51                 | 287,337.86                  |                            |                             |                            | 287,337.86        |                           | 846,298.49            |                                      | 363.65     |
| PS                                                                                                                                                                                                       |                  |                          | 1,134,000.00                                 | 1,134,000.00            | 1,134,000.00        |                                       |             |               | 1,134,000.00              | 287,701.51                  |                            |                             |                            | 287,701.51                 | 287,337.86                  |                            |                             |                            | 287,337.86        |                           | 846,298.49            |                                      | 363.65     |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  |                          | 6,490,000.00                                 | 6,490,000.00            | 6,490,000.00        |                                       |             |               | 6,490,000.00              | 1,135,091.14                |                            |                             |                            | 1,135,091.14               | 1,130,980.81                |                            |                             |                            | 1,130,980.81      |                           | 5,354,908.86          |                                      | 4,110.33   |
| PS                                                                                                                                                                                                       |                  |                          | 6,490,000.00                                 | 6,490,000.00            | 6,490,000.00        |                                       |             |               | 6,490,000.00              | 1,135,091.14                |                            |                             |                            | 1,135,091.14               | 1,130,980.81                |                            |                             |                            | 1,130,980.81      |                           | 5,354,908.86          |                                      | 4,110.33   |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                                                                                                                 | 3103000000000000 |                          | 270,000.00                                   | 270,000.00              | 270,000.00          |                                       |             |               | 270,000.00                | 133,897.00                  |                            |                             |                            | 133,897.00                 | 132,765.16                  |                            |                             |                            | 132,765.16        |                           | 136,103.00            |                                      | 1,131.84   |
| Computerization of licensure examination processes and regulation services                                                                                                                               | 310300100001000  |                          | 270,000.00                                   | 270,000.00              | 270,000.00          |                                       |             |               | 270,000.00                | 133,897.00                  |                            |                             |                            | 133,897.00                 | 132,765.16                  |                            |                             |                            | 132,765.16        |                           | 136,103.00            |                                      | 1,131.84   |
| PS                                                                                                                                                                                                       |                  |                          | 270,000.00                                   | 270,000.00              | 270,000.00          |                                       |             |               | 270,000.00                | 133,897.00                  |                            |                             |                            | 133,897.00                 | 132,765.16                  |                            |                             |                            | 132,765.16        |                           | 136,103.00            |                                      | 1,131.84   |
| Sub-Total, Agency-Specific                                                                                                                                                                               |                  |                          | 32,474,000.00                                | 32,474,000.00           | 32,474,000.00       |                                       |             |               | 32,474,000.00             | 6,311,576.98                |                            |                             |                            | 6,311,576.98               | 6,233,918.29                |                            |                             |                            | 6,233,918.29      |                           | 26,162,423.02         |                                      | 77,658.69  |
| PS                                                                                                                                                                                                       |                  |                          | 32,474,000.00                                | 32,474,000.00           | 32,474,000.00       |                                       |             |               | 32,474,000.00             | 6,311,576.98                |                            |                             |                            | 6,311,576.98               | 6,233,918.29                |                            |                             |                            | 6,233,918.29      |                           | 26,162,423.02         |                                      | 77,658.69  |
| II. Automatic Appropriations                                                                                                                                                                             |                  |                          |                                              |                         |                     |                                       |             |               |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                   |                           |                       |                                      |            |
| Retirement and Life Insurance Premiums                                                                                                                                                                   | 01104102         |                          | 2,921,000.00                                 | 2,921,000.00            | 2,921,000.00        |                                       |             |               | 2,921,000.00              | 680,022.48                  |                            |                             |                            | 680,022.48                 | 454,568.64                  |                            |                             |                            | 454,568.64        |                           | 2,240,977.52          |                                      | 225,453.84 |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 |                          | 1,540,735.56                                 | 1,540,735.56            | 1,548,000.00        | (7,264.44)                            |             |               | 1,540,735.56              | 290,231.28                  |                            |                             |                            | 290,231.28                 | 264,254.64                  |                            |                             |                            | 264,254.64        |                           | 1,250,504.28          |                                      | 25,976.64  |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  |                          | 1,005,735.56                                 | 1,005,735.56            | 1,013,000.00        | (7,264.44)                            |             |               | 1,005,735.56              | 290,231.28                  |                            |                             |                            | 290,231.28                 | 264,254.64                  |                            |                             |                            | 264,254.64        |                           | 715,504.28            |                                      | 25,976.64  |
| PS                                                                                                                                                                                                       |                  |                          | 1,005,735.56                                 | 1,005,735.56            | 1,013,000.00        | (7,264.44)                            |             |               | 1,005,735.56              | 290,231.28                  |                            |                             |                            | 290,231.28                 | 264,254.64                  |                            |                             |                            | 264,254.64        |                           | 715,504.28            |                                      | 25,976.64  |
| Administration of Personnel Benefits                                                                                                                                                                     | 100000100002000  |                          | 535,000.00                                   | 535,000.00              | 535,000.00          |                                       |             |               | 535,000.00                |                             |                            |                             |                            |                            |                             |                            |                             |                            |                   |                           | 535,000.00            |                                      |            |
| PS                                                                                                                                                                                                       |                  |                          | 535,000.00                                   | 535,000.00              | 535,000.00          |                                       |             |               | 535,000.00                |                             |                            |                             |                            |                            |                             |                            |                             |                            |                   |                           | 535,000.00            |                                      |            |
| Operations                                                                                                                                                                                               | 3000000000000000 |                          | 1,380,264.44                                 | 1,380,264.44            | 1,373,000.00        | 7,264.44                              |             |               | 1,380,264.44              | 389,791.20                  |                            |                             |                            | 389,791.20                 | 190,314.00                  |                            |                             |                            | 190,314.00        |                           | 990,473.24            |                                      | 199,477.20 |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 | 3100000000000000 |                          | 1,380,264.44                                 | 1,380,264.44            | 1,373,000.00        | 7,264.44                              |             |               | 1,380,264.44              | 389,791.20                  |                            |                             |                            | 389,791.20                 | 190,314.00                  |                            |                             |                            | 190,314.00        |                           | 990,473.24            |                                      | 199,477.20 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           | 3101000000000000 |                          | 507,264.44                                   | 507,264.44              | 500,000.00          | 7,264.44                              |             |               | 507,264.44                | 182,401.20                  |                            |                             |                            | 182,401.20                 | 88,536.96                   |                            |                             |                            | 88,536.96         |                           | 324,863.24            |                                      | 93,864.24  |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  |                          | 398,000.00                                   | 398,000.00              | 398,000.00          |                                       |             |               | 398,000.00                | 139,872.96                  |                            |                             |                            | 139,872.96                 | 48,843.12                   |                            |                             |                            | 48,843.12         |                           | 258,127.04            |                                      | 91,029.84  |
| PS                                                                                                                                                                                                       |                  |                          | 398,000.00                                   | 398,000.00              | 398,000.00          |                                       |             |               | 398,000.00                | 139,872.96                  |                            |                             |                            | 139,872.96                 | 48,843.12                   |                            |                             |                            | 48,843.12         |                           | 258,127.04            |                                      | 91,029.84  |
| Preparation of test questions and the conduct and the rating of licensure examinations                                                                                                                   | 310100100002000  |                          | 7,264.44                                     | 7,264.44                |                     | 7,264.44                              |             |               | 7,264.44                  | 5,321.12                    |                            |                             |                            | 5,321.12                   |                             |                            |                             |                            | 5,321.12          |                           |                       |                                      | 1,943.32   |
| PS                                                                                                                                                                                                       |                  |                          | 7,264.44                                     | 7,264.44                |                     | 7,264.44                              |             |               | 7,264.44                  | 5,321.12                    |                            |                             |                            | 5,321.12                   |                             |                            |                             |                            | 5,321.12          |                           |                       |                                      | 1,943.32   |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam                                                                                        | 310100100003000  |                          | 102,000.00                                   | 102,000.00              | 102,000.00          |                                       |             |               | 102,000.00                | 35,263.80                   |                            |                             |                            | 35,263.80                  | 34,372.72                   |                            |                             |                            | 34,372.72         |                           | 66,736.20             |                                      | 891.08     |

Certified Correct:

  
Unana, Wilma

Budget Officer

Date: 14/Jun/2019 

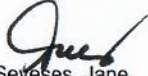
Certified Correct:

  
**RASETESE RAZONABE**  
**OIC, Accounting Division**

Chief Accountant

Date:

Recommended By:

  
Seveses, Jane

Director, FMS

Date: 14/Jun/2019

Approved By:

  
PILANDO, JR., TEOFILO  
Agency Head/Department

Date: 14/Jun/2019 

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